

SCHEDULE 12 - DISBURSEMENTS TO EMPLOYEES

FILE NUMBER: 511-940

	(A) Name	(B) Title	(C) Other Payer	(D) Gross Salary Disbursements (before any deductions)	(E) Allowances Disbursed	(F) Disbursements for Official Business	(G) Other Disbursements not reported in (D) thru (F)	(H) TOTAL		
A	Charles White			\$99,216	\$0	\$0	\$0	\$99,216		
B	Chief of Staff									
C	N/A									
I	Schedule 15 Representational Activities	%	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	90 %	Schedule 19 Administration	10 %
A	Henry Collins			\$64,411	\$0	\$0	\$0	\$64,411		
B	Field Representative									
C	N/A									
I	Schedule 15 Representational Activities	80 %	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	%	Schedule 19 Administration	20 %
A	Mary Collins			\$97,904	\$0	\$0	\$0	\$97,904		
B	Field Representative									
C	N/A									
I	Schedule 15 Representational Activities	80 %	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	%	Schedule 19 Administration	20 %
A	Anita Corley			\$71,203	\$0	\$0	\$0	\$71,203		
B	Field Representative									
C	N/A									
I	Schedule 15 Representational Activities	80 %	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	%	Schedule 19 Administration	20 %
A	Dorothy Egbufor			\$90,113	\$0	\$0	\$0	\$90,113		
B	Dir of Professional Dev									
C	N/A									
I	Schedule 15 Representational Activities	%	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	100 %	Schedule 19 Administration	%
A	Tameka Jones			\$52,364	\$0	\$0	\$0	\$52,364		
B	Dir of Membership									
C	N/A									
I	Schedule 15 Representational Activities	%	Schedule 16 Political Activities and	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	%	Schedule 19 Administration	100 %

		Lobbying								
A	Rachel Hicks									
B	Field Representative	\$96,246		\$0		\$0		\$0	\$96,246	
C	N/A									
I	Schedule 15 Representational Activities	90 %	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	5 %	Schedule 19 Administration	5 %
A	Monique LeNoir									
B	Dir of Communications	\$24,663		\$0		\$0		\$0	\$24,663	
C	N/A									
I	Schedule 15 Representational Activities	%	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	100 %	Schedule 19 Administration	%
A	Charles Moore									
B	Field Representative	\$92,842		\$0		\$0		\$0	\$92,842	
C	N/A									
I	Schedule 15 Representational Activities	90 %	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	5 %	Schedule 19 Administration	5 %
A	Derrick Palmer									
B	Dir of Finance	\$58,986		\$0		\$0		\$0	\$58,986	
C	N/A									
I	Schedule 15 Representational Activities	%	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	100 %	Schedule 19 Administration	%
A	Tonia Pollard									
B	Membership Assistant	\$40,000		\$0		\$0		\$0	\$40,000	
C	N/A									
I	Schedule 15 Representational Activities	%	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	100 %	Schedule 19 Administration	%
A	La Tonia Taylor									
B	Project Manager	\$43,750		\$0		\$0		\$0	\$43,750	
C	N/A									
I	Schedule 15 Representational Activities	%	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	25 %	Schedule 19 Administration	75 %
A	Herbert Thomas									
B	Admin Assistant	\$71,173		\$0		\$0		\$0	\$71,173	
C	N/A									
	Schedule 15		Schedule 16				Schedule 18			

I	Representational Activities	%	Political Activities and Lobbying	%	Schedule 17 Contributions	%	General Overhead	50 %	Schedule 19 Administration	50 %
A	Evita Robinson									
B	Receptionist			\$23,269	\$0	\$0	\$0	\$23,269		
C	N/A									
I	Schedule 15 Representational Activities	%	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	100 %	Schedule 19 Administration	%
A	Sylvia Mills									
B	Professional Dev Assitant			\$19,467	\$0	\$0	\$0	\$19,467		
C	N/A									
I	Schedule 15 Representational Activities	%	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	20 %	Schedule 18 General Overhead	50 %	Schedule 19 Administration	30 %
TOTALS RECEIVED BY EMPLOYEES MAKING LESS THAN \$10000										
				\$3,090	\$0	\$0	\$0	\$3,090		
I	Schedule 15 Representational Activities	%	Schedule 16 Political Activities and Lobbying	%	Schedule 17 Contributions	%	Schedule 18 General Overhead	100 %	Schedule 19 Administration	%
Total Employee Disbursements				\$948,697	\$0	\$0	\$0	\$948,697		
Less Deductions								\$203,792		
Net Disbursements								\$744,905		

Form LM-2 (Revised 2003)